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**2020**

| | 2020 | 2019 | |
|---|---|---|---|
| | 39,293 | 39,210 | 83 |
| | 31,423 | 30,821 | 602 |
| 1. | 27,079 | 27,095 | -16 |
| 2. | 4,344 | 3,726 | 618 |
| | 6,330 | 6,358 | -28 |
| | 1,540 | 2,031 | -491 |
| | 463 | 300 | 163 |

## 2.

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| | 44,508 | 39,502 | 5,006 |
| | 19,932 | 17,603 | 2,329 |
| | 2,904 | 2,623 | 281 |
| | 199 | 184 | 15 |
| | 23,035 | 20,410 | 2,625 |
| | 9,137 | 6,186 | 2,951 |
| | 6,625 | 7,572 | -947 |
| | 2,145 | 2,342 | -197 |
| | 3,566 | 2,992 | 574 |

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| | 113 | 48 | 65 |
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| 401 | | 34,000.00 | 37,420.43 | 110.06 | |
| 402 | | 1,693,314.00 | 1,620,314.20 | 95.69 | |
| 403 | | 400,846.00 | 243,264.00 | 60.69 | |
| 40301 | | 290,846.00 | 140,011.00 | 48.14 | |
| 40302 | | 110,000.00 | 103,253.00 | 93.87 | |
| 40303 | | | | | |
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| 408 | | 4,000.00 | 4,998.36 | 124.96 | |
| | | 2,132,160.00 | 1,905,996.99 | 89.39 | |
| 501 | | 910,400.00 | 1,195,085.17 | 131.27 | |
| 50101 | | 150,000.00 | 150,034.55 | 100.02 | |
| 50102 | | 300,000.00 | 300,027.41 | 100.01 | |
| 50103 | | 200,400.00 | 200,567.00 | 100.08 | |

| | | | | | |
|---|---|---|---|---|---|
| 50104 | | 260,000.00 | 544,456.21 | 209.41 | [2020]162<br>2020 |
| 502 | | 1,385,800.00 | 1,343,916.06 | 96.98 | |
| 50201 | | | | | |
| 50202 | | 60,160.00 | 38,325.00 | 63.71 | |
| 50203 | | | | | |
| 50204 | | 110,000.00 | 109,930.06 | 99.94 | |
| 50205 | | 985,640.00 | 985,640.00 | 100 | |
| 50206 | | 230,000.00 | 210,021.00 | 91.31 | |
| 503 | | 40,800.00 | 12,598.10 | 30.88 | |
| 50301 | | 5,000.00 | | | |
| 50302 | | | | | |
| 50303 | | | | | |
| 50304 | | 10,000.00 | | | |
| 50305 | | 25,800.00 | 12,598.10 | 48.83 | |
| 504 | | 10,000.00 | 10,400.00 | 104 | |
| 50401 | | | | | |
| 50402 | | 10,000.00 | 10,400.00 | 104 | |
| 50403 | | | | | |
| 50404 | | | | | |
| 505 | | 25,000.00 | 22,835.00 | 91.34 | |
| 50501 | | | | | |
| 50502 | | 15,000.00 | 13,418.00 | 89.45 | |
| 50503 | | 10,000.00 | 9,417.00 | 94.17 | |
| 50504 | | | | | |
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| | | 2,372,000.00 | 2,584,834.33 | 108.97 | |
| | | -239,840.00 | -678,837.34 | 283.04 | |
| | | 1,029,377.07 | 1,029,377.07 | 100 | |
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| | | 789,537.07 | 350,539.73 | 44.4 | |

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